



Establishment Plan 2015

Establishment Plan								
Funtion group and grade	2013		2014		2014		2015	
	Authorized under the Union budget		Authorized under the Union budget		Agency establishment plan*		Agency establishment plan	
	officials	Temporary	officials	Temporary	officials	Temporary	officials	Temporary
AD 16								
AD 15		1		1		1		1
AD 14								
AD 13								
AD 12		3		3		3		3
AD 11								
AD 10		5		5		5		5
AD 9		9		9		9		9
AD 8		7		7		7		7
AD 7		6		6		7		6
AD 6								
AD 5				3				3
<b>AD Total</b>		<b>31</b>		<b>34</b>		<b>32</b>		<b>34</b>
AST 11								
AST 10								
AST 9								
AST 8								
AST 7								
AST 6		2		2		2		2
AST 5		6		6		6		6
AST 4		1		1		2		1
AST 3		2		2		3		2
AST 2		5		3		3		3
AST 1								
<b>AST Total</b>		<b>16</b>		<b>14</b>		<b>16</b>		<b>14</b>
AST/SC 6								
AST/SC 5								
AST/SC 4								
AST/SC 3								
AST/SC 2								
AST/SC 1								
AST/SC 0								
AST/SC 1								
<b>AST/SC Total</b>								
<b>TOTAL</b>		<b>47</b>		<b>48</b>		<b>48</b>		<b>48</b>

\* Diferencies between votted establishment plan with the Agency figures will be re-aligned in 2015.