

## Vacancy Notice

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### Budget Team Leader (TA/AST7)

Ref. ENISA-TA45-AST-2017-08

The Agency welcomes applications from highly motivated candidates to contribute to the development of the European Union Agency for Network and Information Security (ENISA).

**Please send us your applications by no later than 21/08/2017 at 16:00 (Heraklion, Greece local time).**

### 1. The Agency

The Agency is a centre of expertise for cyber security in Europe.

ENISA is actively contributing to a high level of network and information security (NIS) within the Union, since it was set up in 2004<sup>1</sup>, to the development of a culture of NIS in society and in order to raise awareness of NIS, thus contributing to proper functioning of the internal market.

ENISA in priority focuses on five main axes:

- Collecting and analysing data on security incidents and emerging risks in Europe;
- Assisting and advising the Commission and the Member States in their dialogue with industry to address security related problems and, when called upon, in the technical preparatory work for updating and developing Community legislation in the field of network and information security;
- Promoting best practices, risk assessment and risk management, training and awareness raising actions;
- Encouraging co-operation between different actors, developing and maintaining contact with institutions, the business community and consumer organizations, notably through public/private partnerships;
- Tracking the development of standards for products and services in the field of network and information security and promoting their use.

ENISA is located in Heraklion (the agency's official seat) with an operational office in Athens (Greece). The place of employment for the **Budget Team Leader** is **Athens**.

ENISA's staff are expected to be reasonably mobile in order to respond to the needs of the Member States on the basis of planned as well as ad hoc needs.

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<sup>1</sup> Regulation (EU) No 526/2013 of the European Parliament and of the Council of 21 May 2013, repealing Regulation (EC) No 460/2004, (OJ L 165/41, 18.06.2013).

Further information about ENISA may be found on our website: <http://www.enisa.europa.eu/>

## 2. Job description

Reporting to the Head of Finance and Procurement (FAP) within the Stakeholders Relations and Administration Department (SRAD), the role of the Budget Team Leader is to facilitate the process of ensuring sound financial management of the Agency primarily by applying financial and budget processes and practices in line with the EU Financial Regulation and ENISA's Financial rules.

Key responsibilities:

- Contribute to an effective planning and management of budgetary processes;
- Coordinate the Agency's budget planning/preparation/draft/presentation/publication (e.g. coordinate budget requirements, analyse market data, prepare Preliminary Draft Budget and Final Budget, including amendments, prepare budget forecasts, etc.);
- Coordinate the Agency's budget implementation and monitoring (e.g. oversee credit operations and carry-over of credits, follow-up the execution of budget for specific budget lines and examine/agree necessary budget transfers, prepare regular budget implementation reports to Management, follow-up of the discharge procedure, etc.);
- Prepare/maintain/improve follow-up tables as tools for decision-making;
- Contribute to drawing up ENISA's corporate documents such as the Single Programming Document and the Annual Activity Report (AAR);
- Advise Management about resource utilisation and assumptions underlying budget forecasts and generally provide advice to Management on financial and budgetary issues;
- Provide input on the implementation of internal control standards;
- Act as "guardian" within the organisation of the efficient use/knowledge sharing/trainings needs related to ABAC (the European Commission Accrual Based Accounting system)/SAP (leading software in the field of corporate and public accounting).

## 3. Qualifications and experience required

### 3.1. Eligibility Criteria

- A level of post-secondary education attested by diploma; OR
- A level of secondary education attested to by a diploma giving access to post-secondary education, and appropriate professional experience of at least three (3) years;
- In addition to the above, at least six (6) years of relevant and proven professional experience gained after obtaining the diploma;

- Thorough knowledge of one of the official languages of the European Union and a satisfactory knowledge of another official European language<sup>2</sup>.

In addition, in order to be eligible a candidate must:

- Be a national of one of the Member States of the European Union;
- Be entitled to his/her full rights as a citizen<sup>3</sup>;
- Have fulfilled any obligations imposed by the applicable laws concerning military service;
- Be physically fit to perform the duties linked to the post<sup>4</sup>.

### 3.2. Selection criteria<sup>5</sup>

#### High Scoring Criteria (5 points per criterion)

- At least 3 years of proven experience gained in roles primarily concerned with Financial and Budget activities;
- Professional experience and solid knowledge of the Financial Regulations and implementing rules applicable to the general budget of the EU and of the rule of accountancy as well as of the financial IT tools used (ABAC, Exact, SAP, etc);
- Understanding and/or experience in ICS (internal control standards);
- High degree of organisational skills, accuracy and ability to analyse, compile and summarize complex financial information;
- High sense of responsibility and probity with regard to the protection of the Agency's financial interests;
- Strong communication skills in English both orally and in writing;
- Ability to work effectively and inclusively with a range of internal and external stakeholders;
- Ability to remain effective under a heavy workload and to meet programmatic deadlines consistently regardless of working environment's changes.

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<sup>2</sup> Recruited candidates shall be required to demonstrate before their first promotion the ability to work in a third European Community language.

<sup>3</sup> Prior to the appointment, the successful candidate will be asked to provide a certificate issued by a competent Member State Authority attesting the absence of any criminal record.

<sup>4</sup> Before appointment, the successful candidate shall be medically examined in line with the requirement of Article 28(e) of the Staff Regulations of Officials of the European Communities.

<sup>5</sup> All high scoring and low scoring criteria are evaluated in order to identify the candidates to be invited for an interview. Only candidates scoring above the threshold to be set by the Selection Board will be invited for an interview. Therefore, candidates are recommended to give evidence of their knowledge by specific examples and/or detailed professional experience in the application form in order to be evaluated in the best possible way. To that purpose candidates are requested to be as detailed and as clear as possible in the description of their professional experience and specific skills and competences.

#### Low Scoring Criteria (2 points per criterion)

- Familiarity and/or experience in a position related to the aforementioned job, preferably in a European Institution, Agency, Body, International Organisation;
- Previous professional experience in multicultural environments.

## 4. Selection procedure

The selected candidate will be appointed to a position according to the needs of the Agency, on the basis of the reserve list of candidates, proposed by the Selection Board and established following an open selection process involving interviews and tests.

More specifically, the Selection Board decides on those candidates who are admitted to the selection procedure in accordance with the requirements as specified in the vacancy notice. The applications of the candidates admitted to the selection procedure are reviewed and the Selection Board decides on those candidates who are invited to attend an interview. The Selection Board adheres strictly to the conditions of admission laid down in the vacancy notice when deciding whether or not candidates are to be admitted. Candidates admitted to a previous selection procedure will not automatically be eligible. Should the Selection Board discover at any stage in the procedure that the candidate does not meet one or more of the general or special conditions for admission to the selection procedure or that the information on the application form does not correspond with the supporting documents, the candidate will be disqualified.

Candidates may be asked to undergo a written test; should this be the case, candidates will be informed in advance. The activity of the Selection Board ends with the drawing of a reserve list of suitable applicants to occupy the position advertised. The reserve list may be used to recruit staff for positions in the areas referred to in this vacancy. Candidates should note that inclusion on the reserve list does not guarantee recruitment.

It is intended to possibly invite a maximum of 8 candidates to the selection interview and test.

Shortlisted candidates may be required to undergo a personality test.

The reserve list will be valid until 31/12/2018 and may be extended by decision of the Executive Director for a further 12 months.

Each candidate will be informed by e-mail whether they have been placed on the reserve list. Candidates placed on the reserve list will be asked to fill a specific form informing the Appointing Authority of any actual or potential conflict of interest<sup>6</sup>. If a letter of intention is issued, candidates must undergo a compulsory medical examination to establish that they have the standard of physical fitness necessary to perform the duties involved and they must provide original or certified copies of all relevant documents.

**It is strictly forbidden for the candidates to make any contact with the Selection Board, either directly or indirectly. Any infringement to this rule will disqualify the candidate from the competition.**

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<sup>6</sup> In compliance with Article 11 of the Staff Regulations of Officials and Conditions of Employment of Other Servants of the European Union.

All enquiries or request for information in relation to the competition, including details about candidates' results<sup>7</sup> should be addressed to the following email address [recruitment@enisa.europa.eu](mailto:recruitment@enisa.europa.eu).

## 5. Conditions of Employment

The successful candidate will be recruited as a Temporary Agent, pursuant to Article 2(f) the Conditions of Employment of Other Servants of the European Union (CEOS), for a period of three years, which may be renewed for a period of 5 years or until the end of the Agency's mandate, whichever is the earliest. Any further renewal would be for an indefinite contract or until the end of the Agency's mandate.

The appointment will be in grade AST 7. The final grade and the final step in the grade (step 1 or step 2) will be determined in accordance with the number of years of experience of the successful candidate after the award of the university degree giving access to the position as defined in the formal requirements.

Successful candidates, who are recruited, shall undergo an initial probation period of 9 months. For reasons related to the Agency's operational requirements, the successful candidate will be required to be available at the shortest possible notice.

The pay of staff members consists of a basic salary<sup>8</sup> supplemented with various allowances, including family allowances, etc. The indicative basic monthly salary for grade AST 7, step 1, is **5937.01 EUR**. This salary will be weighted by the corrective coefficient affected to the hosting country of the agency. The current corrective coefficient is 79.3 % which will be reviewed yearly with possible retroactive effect.

### Other benefits include:

- Special ID card, issued by the Greek Ministry of Foreign Affairs;
- Special car license plates (for certain grades);
- Additional financial support for the education of children "subject to budget availability";
- VAT exemption allowance on certain goods for a period of 2 years;
- Statutory staff who have completed at least 10 years of service or reached pensionable age, are entitled to a pension under the pension scheme of the European Union institutions (PSEUI).

Further information on working conditions of Temporary staff and Contract staff can be found in the [Staff Regulations of Officials and the Conditions of Employment of Other Servants](#).

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<sup>7</sup> This request for further information does not influence the timeline for lodging an appeal under Article 90 (2) of Staff Regulations of Officials and Conditions of Employment of Other Servants of the European Union.

<sup>8</sup> Basic Salary: there is a basic salary scale for each grade, divided into a number of steps. The final step is defined according to the total number of years of experience starting from the education certificate/degree giving access to the position.

## 6. Community Tax

The salaries of staff members are subject to a Community tax deducted at source. Staff members are exempt from national tax on salary and are members of the Community social security and pension schemes.

For additional information about salaries, deductions and allowances please consult the [Staff Regulations of Officials and the Conditions of Employment of Other Servants](#).

## 7. Data protection

The purpose of processing the data you submit is to manage your application(s) in view of possible pre-selection and recruitment at ENISA. ENISA does not publish personal data of candidates. Personal data is processed by and accessible to authorised ENISA personnel. Personal data submitted is kept confidential. ENISA adheres to and is regulated under [Regulation \(EC\) N°45/2001](#) of the European Parliament and of the Council of 18 December 2000 on the protection of individuals with regard to the processing of personal data by the European Union institutions and bodies. ENISA is supervised by EDPS, <http://www.edps.europa.eu>. For any further enquiries you may contact the Data Protection Officer at: [dataprotection@enisa.europa.eu](mailto:dataprotection@enisa.europa.eu)

Candidates are invited to consult the [privacy statement](#) which explains how ENISA processes personal data in relation to recruitment selections.

## 8. Equal opportunity

ENISA is an equal opportunities employer and accepts applications without distinction on the grounds of sex, racial or ethnic origin, religion or belief, age or sexual orientation, marital status or family situation. Applications from women and disabled candidates are encouraged. The staff is recruited on the broadest possible geographical basis from among nationals of all Member States of the European Union.

## 9. Complaints

If a candidate considers that he or she has been adversely affected by a particular decision, they can lodge a complaint under Article 90(2) of the [Staff Regulations of Officials and Conditions of Employment of Other Servants of the European Union](#), within 3 months from the date of notification to the following address:

Executive Director  
ENISA  
To the attention of Head of Stakeholder Relations and Administration  
1 Vasilissis Sofias  
Marousi 151 24  
Attica, Greece.

Should the complaint be rejected, pursuant to Article 270 of the [Treaty of the Functioning of the European Union](#) and Article 91 of the [Staff Regulations of Officials and Conditions of Employment of Other Servants of the European Union](#), a candidate may request judicial review of the act. The appeal must be lodged within 3 months from the date of notification, to the following address:

Registry  
The General Court  
Rue du Fort Niedergrünewald  
L-2925 Luxembourg  
Luxembourg

Please note that the Appointing Authority does not have the power to amend the decisions of a Selection Board. The General Court has consistently held that the wide discretion enjoyed by Selection Boards is not subject to review by The General Court unless rules which govern the proceedings of Selection Boards have been infringed. For details of how to submit an appeal, please consult the website of The General Court: <http://curia.europa.eu>

It is also possible to complain to the European Ombudsman pursuant to Article 228 of the [Treaty on the Functioning of the European Union](#) as well as the [Statute of the Ombudsman](#) and the implementing Provisions adopted by the Ombudsman under Article 14 of the Statute.

European Ombudsman  
1 Avenue du President Robert Schuman  
CS 30403  
67001 Strasbourg Cedex  
France

<https://www.ombudsman.europa.eu/>

Please note that complaints made to the Ombudsman have no suspensive effect on the period laid down in Articles 90 (2) and 91 of the [Staff Regulations](#) for lodging complaints or for submitting appeals to the Civil Service Tribunal pursuant to Article 270 of the [Treaty of the Functioning of the European Union](#). Please note also that under Article 2(4) of the [General conditions governing the performance of the Ombudsman's duties](#), any complaint lodged with the Ombudsman must be preceded by the appropriate administrative approaches to the institutions and bodies concerned.

## 10.Submission of applications

For an application to be valid candidates **shall**:

- Use the official application form published with this vacancy. Applicants may use any of the official languages of the European Union to complete the form, however it is **highly recommended** to submit the applications in English, which is the working language of ENISA. The format of the PDF application form must not be changed.
- Submit their application within the set deadline through the web-site of ENISA or by e-mail to: [ENISA-TA45-AST-2017-08@enisa.europa.eu](mailto:ENISA-TA45-AST-2017-08@enisa.europa.eu);
- Indicate in the subject of the e-mail: **ENISA-TA45-AST-2017-08**

Incomplete applications will be disqualified and treated as non-eligible. Candidates should submit a separate application for each vacancy they want to apply for.



At this stage of the selection procedure candidates are not required to send any additional supporting documents with the application (i.e.: copies of your ID-card, educational certificates, evidence of previous professional experience etc.).

Please note that the selection process may take several months. Status of the selection procedures can be consulted at: <https://www.enisa.europa.eu/recruitment/vacancies/status-of-previous-vacancies>

The **closing date** and time for the submission of applications is:

**21 August 2017 (16h00 Heraklion, Greece local time).**

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